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Milk Usage Chart

Using your CCFP Monthly Meal Count Record, take the total number of children claimed and multiply by the minimum required ounces of milk needed by age group for each meal type served. If more than one type of snack (morning, afternoon, evening) is claimed, enter the combined total of all snack types (with milk) served by each age group. Compare your milk receipts to this grand total to determine if you have purchased enough milk for the claim month.

Month April



Year 2019

Age Groups of Children	*Total Number of Children Claimed X	Serving Size of Milk by Meal Type (Multiply by children claimed)	Total Required Amount of Milk Needed in Ounces by Age Group
Breakfast			
1-2 years	492 X	4 ounces (1/2 cup)	= 1,968 ounces
3-5 years	584 X	6 ounces (3/4 cup)	= 3,504 ounces
6-12 years	0 X	8 ounces (1 cup)	= 0 ounces
Staff	X	8 ounces (1 cup)	= ounces
Total required amount of milk needed in ounces:			5,472 ounces
÷ 128 ounces (1 gal.) of milk = Total gallons of milk needed			42.7500gallons
Lunch			
1-2 years	501 X	4 ounces (1/2 cup)	= 2,004 ounces
3-5 years	593 X	6 ounces (3/4 cup)	= 3,558 ounces
6-12 years	0 X	8 ounces (1 cup)	= 0 ounces
Staff	X	8 ounces (1 cup)	= ounces
Total required amount of milk needed in ounces:			5,562 ounces
÷ 128 ounces (1 gal.) of milk = Total gallons of milk needed			43.4531 gallons
Supper			
1-2 years	0 X	4 ounces (1/2 cup)	= 0 ounces
3-5 years	0 X	6 ounces (3/4 cup)	= 0 ounces
6-12 years	0 X	8 ounces (1 cup)	= 0 ounces
Staff	X	8 ounces (1 cup)	= ounces
Total required amount of milk needed in ounces:			0 ounces
÷ 128 ounces (1 gal.) of milk = Total gallons of milk needed			0.0000 gallons
Snack			
1-2 years	0 X	4 ounces (1/2 cup)	= 0 ounces
3-5 years	0 X	4 ounces (1/2 cup)	= 0 ounces
6-12 years	0 X	8 ounces (1 cup)	= 0 ounces
Staff	X	8 ounces (1 cup)	= ounces
Total required amount of milk needed in ounces:			0 ounces
÷ 128 ounces (1 gal.) of milk = Total gallons of milk needed			0.0000 gallons
(Add together gallons of milk sub-totals)			
Monthly Grand Total Gallons of Milk:			86.2031 gallons

*Refer to CCFP Monthly Meal Count Record to obtain total number of children claimed by age group and meal type. Remember to round up for total gallons of milk.

Monthly Milk Test

Center Name

Month April Year 2019

Ages	Serving Size of Milk by Meal Type	# of Meals claimed	Total Required Amt of Milk	Total Required Amt of Milk in Oz by Age	Milk Statements Calculated	Allowed Meals	Disallowed Meals
Brk1-2:	4	492		1968	Milk Statements Calculated		
Brk3-5:	6	584		3504			
Brk6-12:	8	0	1076	0	0	1,076	-108.59
AM1-2:	4	0		0			
AM3-5:	4	0		0			
AM6-12:	8	0	0	0	0	0	0
Lun1-2:	4	501		2004			
Lun3-5:	6	593		3558			
Lun6-12:	8	0	1094	0	0	1,094	-110.41
Snk1-2:	4	0		0			
Snk3-5:	4	0		0			
Snk6-12:	8	0	0	0	0	0	0
Sup1-2:	4	0		0			
Sup3-5:	4	0		0			
Sup6-12:	8	0	0	0			
Eve1-2:	4	0		0			
Eve3-5:	4	0		0			
Eve6-12:	8	0	0	0			
Children Totals:			2170	11034	0	2,170	-219

Total Minimum oz of milk required: 11034 Milk Purchased: 77.5
 Total Milk in Gallons: 86.20 Surplus/Deficit: -8.7
 Percentage: -10.09%

*** Positive numbers reflect Surplus, Negative numbers reflect Deficit

MilkDisAll: -219.01

	Milk Required in Oz	Milk Purchased in oz	Milk Purchased Gallons	Deficit/Surplus oz
Whole	3972.00	3520.0000	27.50	-452.00
Fat Free	7062.00	6400.0000	50.00	-662.00

1% Milk purchase price \$2.78 (6/25/19)
 Whole Milk purchase price \$3.55

8.7 gallons x \$2.78 = \$24.18
 Lost \$418.34 in disallowances

Child Care Center Site Projected Earnings 2018-2019

Claim Date: 4/30/2019 Operating Days: 21

Revision #: 0



Center No:

CFM Center ID:

Children Enrolled By Category	Percentage
Free 42	0.65625
Reduced Price 9	0.140625
Non-Needy 13	0.203125
Total Enroll 64	

TitleXX: 28

Notes:

USDA MEAL REIMBURSEMENT RATES 2018- 2019

	FREE	REDUCED	NON-NEEDY
Breakfast	1.79	1.49	0.31
AM Snack	0.91	0.45	0.08
Lunch	3.31	2.91	0.31
Snack	0.91	0.45	0.08
Supper	3.31	2.91	0.31
EVE Snack	0.91	0.45	0.08
Cash In Lieu	0.2350		

CENTER'S REIMBURSEMENT RATE

	FREE	REDUCED	NON-NEEDY	TOTALS
Breakfast	\$1,279.23	\$228.18	\$68.57	\$1,575.98
AM Snack	\$0.00	\$0.00	\$0.00	\$0.00
Lunch	\$2,345.96	\$441.96	\$68.01	\$2,855.93
Snack	\$623.46	\$66.07	\$16.96	\$706.49
Supper	\$0.00	\$0.00	\$0.00	\$0.00
EVE Snack	\$0.00	\$0.00	\$0.00	\$0.00

OperCosts: \$8,976.37
 FoodTotal: \$2,348.37
 FoodPercentage: 43.55%

MEALS CLAIMED

Disallowance

REIMBURSEMENT FOR MEALS

Disallowance Reasons

Breakfast	1089	0	\$1,575.98
AM Snack	0	0	\$0.00
Lunch	1080	2	\$2,855.93
Snack	1044	0	\$706.49
Supper	0	0	\$0.00
Eve Snack	0	0	\$0.00

Meals claim exceeded attendance totals

Meal Earnings: \$5,138.40

Cash in Lieu: \$253.80

\$5,392.20 Gross Reimbursement

Child Care Center Site Projected Earnings 2018-2019

Claim Date: 4/30/2019 Operating Days: 21

Revision # 1



Center No:

CFM Center ID:

Children Enrolled By Category	Percentage
Free 42	0.65625
Reduced Price 9	0.140625
Non-Needy 13	0.203125
Total Enroll 64	

TitleXX: 0

Notes:

Revised by DOH
224 meals disallowed due to Milk Shortage (receipts not available)

USDA MEAL REIMBURSEMENT RATES 2018- 2019

	FREE	REDUCED	NON-NEEDY
Breakfast	1.79	1.49	0.31
AM Snack	0.91	0.45	0.08
Lunch	3.31	2.91	0.31
Snack	0.91	0.45	0.08
Supper	3.31	2.91	0.31
EVE Snack	0.91	0.45	0.08
Cash In Lieu	0.2350		

CENTER'S REIMBURSEMENT RATE

	FREE	REDUCED	NON-NEEDY	TOTALS
Breakfast	\$1,147.67	\$204.71	\$61.52	\$1,413.90
AM Snack	\$0.00	\$0.00	\$0.00	\$0.00
Lunch	\$2,152.64	\$405.54	\$62.40	\$2,620.58
Snack	\$623.46	\$66.07	\$16.96	\$706.49
Supper	\$0.00	\$0.00	\$0.00	\$0.00
EVE Snack	\$0.00	\$0.00	\$0.00	\$0.00

OperCosts: \$8,475.00
FoodTotal: \$2,335.00
FoodPercentage: 46.95%

MEALS CLAIMED

Disallowance

REIMBURSEMENT FOR MEALS

Disallowance Reasons

Breakfast	977	112	\$1,413.90	Milk Shortage (state imposed)
AM Snack	0	0	\$0.00	
Lunch	991	116	\$2,620.58	114-Milk Shortage (state imposed) 2 meal exceed attendance
Snack	1044	0	\$706.49	
Supper	0	0	\$0.00	
Eve Snack	0	0	\$0.00	

Meal Earnings: \$4,740.97

Cash in Lieu: \$232.89

\$4,973.86 Gross Reimbursement